INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	61.327.480,73	29.488.344,15	48,08%	28.803.025,66	46,97%	26.875.358,76	43,82%	31.839.136,58	51,92%	2.612.985,39	4,26%
01	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
01		**61.327.480,73**	**29.488.344,15**	**48,08%**	**28.803.025,66**	**46,97%**	**26.875.358,76**	**43,82%**	**31.839.136,58**	**51,92%**	**2.612.985,39**	**4,26%**
02	02001	8.906.478,00	6.348.324,96	71,28%	6.340.759,85	71,19%	5.897.826,40	66,22%	2.558.153,04	28,72%	450.498,56	5,06%
02	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
02		**8.906.478,00**	**6.348.324,96**	**71,28%**	**6.340.759,85**	**71,19%**	**5.897.826,40**	**66,22%**	**2.558.153,04**	**28,72%**	**450.498,56**	**5,06%**
03	03001	1.584.454,16	1.142.032,39	72,08%	1.142.032,39	72,08%	1.142.032,39	72,08%	442.421,77	27,92%	0,00	0,00%
03	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
03		**1.584.454,16**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**1.142.032,39**	**72,08%**	**442.421,77**	**27,92%**	**0,00**	**0,00%**
04	04001	26.091.616,95	20.759.978,90	79,57%	20.759.978,90	79,57%	18.757.123,28	71,89%	5.331.638,05	20,43%	2.002.855,62	7,68%
04	04010	79.472.686,40	63.557.987,34	79,97%	58.863.009,17	74,07%	42.193.370,15	53,09%	15.914.699,06	20,03%	21.364.617,19	26,88%
04	04011	60.026.347,23	44.712.116,30	74,49%	43.880.089,94	73,10%	37.407.829,58	62,32%	15.314.230,93	25,51%	7.304.286,72	12,17%
04	04012	81.374.642,84	33.544.183,94	41,22%	33.544.183,93	41,22%	14.429.729,62	17,73%	47.830.458,90	58,78%	19.114.454,32	23,49%
04	04013	4.743.781,44	3.664.892,66	77,26%	3.664.892,66	77,26%	3.056.450,65	64,43%	1.078.888,78	22,74%	608.442,01	12,83%
04	04014	48.939.450,96	34.640.356,15	70,78%	29.676.496,28	60,64%	26.014.314,07	53,16%	14.299.094,81	29,22%	8.626.042,08	17,63%
04	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
04		**300.648.525,82**	**200.879.515,29**	**66,82%**	**190.388.650,88**	**63,33%**	**141.858.817,35**	**47,18%**	**99.769.010,53**	**33,18%**	**59.020.697,94**	**19,63%**
07	07001	335.458.857,65	330.454.933,33	98,51%	330.446.634,19	98,51%	294.842.951,39	87,89%	5.003.924,32	1,49%	35.611.981,94	10,62%
07	07010	22.084.928,70	8.511.859,64	38,54%	6.922.220,63	31,34%	5.971.171,67	27,04%	13.573.069,06	61,46%	2.540.687,97	11,50%
07	07011	169.140.202,73	118.947.284,30	70,32%	70.493.331,12	41,68%	24.361.196,68	14,40%	50.192.918,43	29,68%	94.586.087,62	55,92%
07	07012	11.082.034,15	1.030.639,02	9,30%	1.030.639,02	9,30%	710.686,40	6,41%	10.051.395,13	90,70%	319.952,62	2,89%
07		**537.766.023,23**	**458.944.716,29**	**85,34%**	**408.892.824,96**	**76,04%**	**325.886.006,14**	**60,60%**	**78.821.306,94**	**14,66%**	**133.058.710,15**	**24,74%**
11	11001	45.307.922,08	32.874.848,59	72,56%	32.434.489,52	71,59%	27.774.880,96	61,30%	12.433.073,49	27,44%	5.099.967,63	11,26%
11	11010	96.807.325,92	87.514.263,87	90,40%	87.514.007,07	90,40%	77.638.951,57	80,20%	9.293.062,05	9,60%	9.875.312,30	10,20%
11	11011	187.060.041,48	155.018.810,16	82,87%	155.018.810,16	82,87%	139.302.425,67	74,47%	32.041.231,32	17,13%	15.716.384,49	8,40%
11	11014	8.434.235,81	5.725.584,97	67,89%	5.725.584,97	67,89%	5.723.429,14	67,86%	2.708.650,84	32,11%	2.155,83	0,03%
11	11015	10.181.924,87	8.068.829,04	79,25%	7.909.855,07	77,69%	5.374.534,54	52,79%	2.113.095,83	20,75%	2.694.294,50	26,46%
11	11016	4.863.064,28	3.564.373,85	73,29%	3.564.373,85	73,29%	3.416.630,01	70,26%	1.298.690,43	26,71%	147.743,84	3,04%
11	11018	3.264.725,52	2.185.710,70	66,95%	2.037.710,70	62,42%	1.770.496,02	54,23%	1.079.014,82	33,05%	415.214,68	12,72%
11	11019	3.713.862,19	3.035.321,28	81,73%	3.035.321,28	81,73%	1.810.818,34	48,76%	678.540,91	18,27%	1.224.502,94	32,97%
11	11020	1.308.967,33	862.555,25	65,90%	862.555,25	65,90%	862.555,25	65,90%	446.412,08	34,10%	0,00	0,00%
11	11022	392.535.247,39	319.615.976,94	81,42%	319.603.495,94	81,42%	301.250.435,16	76,74%	72.919.270,45	18,58%	18.365.541,78	4,68%
11	11023	107.356.170,90	91.677.134,28	85,40%	91.639.062,81	85,36%	70.114.758,19	65,31%	15.679.036,62	14,60%	21.562.376,09	20,08%
11	11104	41.036.791,10	37.227.016,64	90,72%	37.174.705,12	90,59%	32.682.273,22	79,64%	3.809.774,46	9,28%	4.544.743,42	11,07%
11	11120	19.489.928,96	14.682.425,79	75,33%	14.675.279,73	75,30%	13.596.907,49	69,76%	4.807.503,17	24,67%	1.085.518,30	5,57%
11	11205	6.826.638,69	4.531.752,06	66,38%	4.501.512,06	65,94%	4.269.368,58	62,54%	2.294.886,63	33,62%	262.383,48	3,84%
11	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
11		**928.186.846,52**	**766.584.603,42**	**82,59%**	**765.696.763,53**	**82,49%**	**685.588.464,14**	**73,86%**	**161.602.243,10**	**17,41%**	**80.996.139,28**	**8,73%**
12	12001	40.905.317,44	35.727.895,01	87,34%	35.614.053,54	87,06%	29.978.832,82	73,29%	5.177.422,43	12,66%	5.749.062,19	14,05%
12	12013	18.100.996,93	15.285.069,05	84,44%	7.396.297,49	40,86%	6.174.281,05	34,11%	2.815.927,88	15,56%	9.110.788,00	50,33%
12	12014	6.519.633,98	4.376.544,18	67,13%	4.376.544,18	67,13%	4.376.544,18	67,13%	2.143.089,80	32,87%	0,00	0,00%
12	12015	6.253.997,00	4.486.020,13	71,73%	4.486.020,13	71,73%	3.978.944,90	63,62%	1.767.976,87	28,27%	507.075,23	8,11%
12	12016	32.999.216,86	25.373.816,20	76,89%	25.373.816,20	76,89%	23.291.258,86	70,58%	7.625.400,66	23,11%	2.082.557,34	6,31%
12	12017	4.872.296,32	3.565.095,02	73,17%	3.565.095,02	73,17%	3.416.647,68	70,12%	1.307.201,30	26,83%	148.447,34	3,05%
12	12018	22.700.032,94	16.285.290,18	71,74%	16.285.290,18	71,74%	16.187.027,86	71,31%	6.414.742,76	28,26%	98.262,32	0,43%
12	12019	1.897.406,55	1.312.103,37	69,15%	1.312.103,37	69,15%	1.225.172,72	64,57%	585.303,18	30,85%	86.930,65	4,58%
12	12024	28.810.262,00	22.694.217,32	78,77%	22.474.390,07	78,01%	13.348.350,89	46,33%	6.116.044,68	21,23%	9.345.866,43	32,44%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12025	27.111.595,89	13.723.954,37	50,62%	13.723.954,37	50,62%	11.712.409,58	43,20%	13.387.641,52	49,38%	2.011.544,79	7,42%
12	12026	6.802.400,65	5.155.883,22	75,80%	5.155.883,22	75,80%	4.622.375,62	67,95%	1.646.517,43	24,20%	533.507,60	7,84%
12	12027	79.328.044,25	45.689.426,78	57,60%	22.397.154,62	28,23%	17.195.708,54	21,68%	33.638.617,47	42,40%	28.493.718,24	35,92%
12	12028	21.651.906,97	14.932.261,85	68,97%	13.028.714,08	60,17%	6.316.520,98	29,17%	6.719.645,12	31,03%	8.615.740,87	39,79%
12	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
12		**297.953.107,78**	**208.607.576,68**	**70,01%**	**175.189.316,47**	**58,80%**	**141.824.075,68**	**47,60%**	**89.345.531,10**	**29,99%**	**66.783.501,00**	**22,41%**
14	14001	21.591.717,13	12.276.687,02	56,86%	11.895.376,40	55,09%	9.243.562,72	42,81%	9.315.030,11	43,14%	3.033.124,30	14,05%
14	14010	33.376.656,54	17.917.276,99	53,68%	11.749.760,68	35,20%	3.777.731,11	11,32%	15.459.379,55	46,32%	14.139.545,88	42,36%
14	14012	217.626.004,08	150.723.206,78	69,26%	150.280.865,63	69,05%	118.999.578,44	54,68%	66.902.797,30	30,74%	31.723.628,34	14,58%
14	14013	86.025.642,28	57.506.604,40	66,85%	56.043.508,03	65,15%	6.981.090,82	8,12%	28.519.037,88	33,15%	50.525.513,58	58,73%
14	14203	1.703.585.997,17	1.170.428.024,99	68,70%	1.169.699.336,91	68,66%	1.161.659.302,10	68,19%	533.157.972,18	31,30%	8.768.722,89	0,51%
14	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
14		**2.062.206.017,20**	**1.408.851.800,18**	**68,32%**	**1.399.668.847,65**	**67,87%**	**1.300.661.265,19**	**63,07%**	**653.354.217,02**	**31,68%**	**108.190.534,99**	**5,25%**
15	15001	30.456.048,38	22.498.436,43	73,87%	22.496.876,04	73,87%	20.434.541,89	67,10%	7.957.611,95	26,13%	2.063.894,54	6,78%
15	15002	78.583.351,90	11.334.138,18	14,42%	11.334.138,18	14,42%	10.634.161,71	13,53%	67.249.213,72	85,58%	699.976,47	0,89%
15	15010	114.296.274,34	102.968.097,03	90,09%	102.968.097,03	90,09%	83.085.602,24	72,69%	11.328.177,31	9,91%	19.882.494,79	17,40%
15	15011	159.131.725,85	115.851.951,73	72,80%	115.679.302,84	72,69%	110.900.495,27	69,69%	43.279.774,12	27,20%	4.951.456,46	3,11%
15	15012	1.368.740.383,03	1.124.075.647,20	82,12%	1.050.590.616,56	76,76%	1.045.291.554,28	76,37%	244.664.735,83	17,88%	78.784.092,92	5,76%
15	15014	1.055.445.913,96	1.032.800.751,14	97,85%	1.032.746.353,14	97,85%	949.974.921,84	90,01%	22.645.162,82	2,15%	82.825.829,30	7,85%
15	15015	207.803.378,05	139.274.335,12	67,02%	135.347.728,35	65,13%	70.249.687,23	33,81%	68.529.042,93	32,98%	69.024.647,89	33,22%
15	15016	2.566.624.698,82	2.141.042.093,39	83,42%	2.141.042.093,39	83,42%	2.140.461.451,21	83,40%	425.582.605,43	16,58%	580.642,18	0,02%
15	15017	551.580,13	350.359,80	63,52%	350.359,80	63,52%	350.244,95	63,50%	201.220,33	36,48%	114,85	0,02%
15	15019	173.013.730,32	134.781.098,73	77,90%	121.913.317,81	70,46%	114.809.547,91	66,36%	38.232.631,59	22,10%	19.971.550,82	11,54%
15	15020	66.057.886,75	33.735.866,42	51,07%	30.201.296,51	45,72%	28.640.844,94	43,36%	32.322.020,33	48,93%	5.095.021,48	7,71%
15	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15		**5.820.704.971,53**	**4.858.712.775,17**	**83,47%**	**4.764.670.179,65**	**81,86%**	**4.574.833.053,47**	**78,60%**	**961.992.196,36**	**16,53%**	**283.879.721,70**	**4,88%**
16	16001	31.118.209,71	24.261.739,84	77,97%	24.255.909,24	77,95%	22.361.981,93	71,86%	6.856.469,87	22,03%	1.899.757,91	6,10%
16	16010	42.576.153,95	35.052.300,24	82,33%	30.762.456,56	72,25%	20.864.353,38	49,00%	7.523.853,71	17,67%	14.187.946,86	33,32%
16	16012	8.887.532,31	6.972.247,08	78,45%	6.266.954,98	70,51%	5.527.866,17	62,20%	1.915.285,23	21,55%	1.444.380,91	16,25%
16	16014	58.716.517,52	49.009.603,02	83,47%	45.745.416,13	77,91%	24.862.018,87	42,34%	9.706.914,50	16,53%	24.147.584,15	41,13%
16	16015	40.885.228,71	21.202.007,22	51,86%	12.207.408,72	29,86%	8.341.765,51	20,40%	19.683.221,49	48,14%	12.860.241,71	31,45%
16	16017	94.921.741,19	91.143.846,07	96,02%	23.275.005,94	24,52%	16.536.133,54	17,42%	3.777.895,12	3,98%	74.607.712,53	78,60%
16	16018	6.732.819,26	4.114.733,72	61,11%	4.114.733,72	61,11%	3.896.909,58	57,88%	2.618.085,54	38,89%	217.824,14	3,24%
16	16019	276.170.501,21	185.791.981,53	67,27%	148.185.460,92	53,66%	52.415.327,83	18,98%	90.378.519,68	32,73%	133.376.653,70	48,30%
16	16202	157.435.891,16	110.938.120,53	70,47%	110.333.954,30	70,08%	92.248.833,07	58,59%	46.497.770,63	29,53%	18.689.287,46	11,87%
16	16206	23.616.380,51	17.866.408,17	75,65%	17.064.981,65	72,26%	14.544.814,36	61,59%	5.749.972,34	24,35%	3.321.593,81	14,06%
16	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
16		**741.060.975,53**	**546.352.987,42**	**73,73%**	**422.212.282,16**	**56,97%**	**261.600.004,24**	**35,30%**	**194.707.988,11**	**26,27%**	**284.752.983,18**	**38,43%**
17	17001	34.932.730,30	23.769.931,48	68,04%	23.501.938,17	67,28%	20.252.268,36	57,98%	11.162.798,82	31,96%	3.517.663,12	10,07%
17	17010	20.415.494,27	16.322.589,92	79,95%	16.256.765,92	79,63%	13.248.816,22	64,90%	4.092.904,35	20,05%	3.073.773,70	15,06%
17	17011	19.312.043,48	13.013.852,47	67,39%	13.013.852,47	67,39%	12.910.588,07	66,85%	6.298.191,01	32,61%	103.264,40	0,53%
17	17012	150.206.994,67	130.145.607,96	86,64%	117.045.638,34	77,92%	50.873.509,74	33,87%	20.061.386,71	13,36%	79.272.098,22	52,78%
17	17013	4.158.444,70	2.927.450,80	70,40%	2.926.522,85	70,38%	2.767.317,44	66,55%	1.230.993,90	29,60%	160.133,36	3,85%
17	17014	744.580,80	251.032,05	33,71%	251.032,05	33,71%	251.032,05	33,71%	493.548,75	66,29%	0,00	0,00%
17	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**229.770.288,22**	**186.430.464,68**	**81,14%**	**172.995.749,80**	**75,29%**	**100.303.531,88**	**43,65%**	**43.339.823,54**	**18,86%**	**86.126.932,80**	**37,48%**
19	19102CO09	688.955,00	652.493,70	94,71%	634.377,29	92,08%	395.924,76	57,47%	36.461,30	5,29%	256.568,94	37,24%
19	19102RM01	1.571.892,00	1.281.312,49	81,51%	1.271.368,31	80,88%	1.037.361,50	65,99%	290.579,51	18,49%	243.950,99	15,52%
19	19102CO08	452.163,00	386.208,10	85,41%	379.433,90	83,92%	345.928,63	76,51%	65.954,90	14,59%	40.279,47	8,91%
19	19102RM02	2.068.793,00	1.642.854,34	79,41%	1.628.790,35	78,73%	1.467.635,38	70,94%	425.938,66	20,59%	175.218,96	8,47%
19	19102RM05	2.458.680,00	2.040.104,80	82,98%	2.018.721,36	82,11%	1.845.910,22	75,08%	418.575,20	17,02%	194.194,58	7,90%
19	19102CO07	185.584,00	173.502,31	93,49%	170.226,73	91,72%	131.395,62	70,80%	12.081,69	6,51%	42.106,69	22,69%
19	19102RM04	1.756.835,00	1.239.645,12	70,56%	1.225.071,19	69,73%	1.045.516,71	59,51%	517.189,88	29,44%	194.128,41	11,05%
19	19102RM03	494.640,00	353.373,47	71,44%	346.338,54	70,02%	317.942,12	64,28%	141.266,53	28,56%	35.431,35	7,16%
19	19102CO06	809.865,00	704.625,60	87,01%	697.784,99	86,16%	642.000,69	79,27%	105.239,40	12,99%	62.624,91	7,73%
19	19102CA04	1.016.077,00	827.245,82	81,42%	821.052,44	80,81%	714.539,54	70,32%	188.831,18	18,58%	112.706,28	11,09%
19	19102CA05	254.020,00	193.519,48	76,18%	190.934,91	75,17%	177.773,64	69,98%	60.500,52	23,82%	15.745,84	6,20%
19	19102CA03	940.907,00	762.945,45	81,09%	758.285,16	80,59%	675.736,40	71,82%	177.961,55	18,91%	87.209,05	9,27%
19	19102CA02	637.097,00	517.655,59	81,25%	513.689,01	80,63%	470.470,61	73,85%	119.441,41	18,75%	47.184,98	7,41%
19	19102CO01	598.295,00	500.404,21	83,64%	496.111,31	82,92%	394.164,39	65,88%	97.890,79	16,36%	106.239,82	17,76%
19	19102CO04	703.945,00	559.351,33	79,46%	553.007,35	78,56%	487.625,31	69,27%	144.593,67	20,54%	71.726,02	10,19%
19	19102RM07	1.110.734,00	892.175,52	80,32%	881.281,99	79,34%	778.689,34	70,11%	218.558,48	19,68%	113.486,18	10,22%
19	19102CO03	535.729,00	401.146,47	74,88%	393.753,23	73,50%	314.860,97	58,77%	134.582,53	25,12%	86.285,50	16,11%
19	19102CO02	447.011,00	355.503,98	79,53%	350.554,18	78,42%	271.552,04	60,75%	91.507,02	20,47%	83.951,94	18,78%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM17	686.741,00	556.276,10	81,00%	548.050,74	79,80%	415.065,90	60,44%	130.464,90	19,00%	141.210,20	20,56%
19	19102RM20	1.859.025,00	1.443.590,73	77,65%	1.428.044,01	76,82%	1.333.826,55	71,75%	415.434,27	22,35%	109.764,18	5,90%
19	19102RM21	466.741,00	287.741,36	61,65%	281.786,79	60,37%	211.640,05	45,34%	178.999,64	38,35%	76.101,31	16,30%
19	19102RM19	759.383,00	631.440,54	83,15%	625.664,91	82,39%	547.707,34	72,13%	127.942,46	16,85%	83.733,20	11,03%
19	19102RM22	1.050.205,00	850.633,92	81,00%	843.686,72	80,34%	721.787,41	68,73%	199.571,08	19,00%	128.846,51	12,27%
19	19102RM25	4.237.601,00	4.080.851,09	96,30%	4.066.786,70	95,97%	3.125.535,84	73,76%	156.749,91	3,70%	955.315,25	22,54%
19	19102RM18	299.370,00	225.533,21	75,34%	222.207,28	74,22%	216.272,88	72,24%	73.836,79	24,66%	9.260,33	3,09%
19	19102RM24	876.380,00	673.733,51	76,88%	663.264,96	75,68%	592.753,59	67,64%	202.646,49	23,12%	80.979,92	9,24%
19	19102RM23	1.304.251,00	1.040.710,01	79,79%	1.023.593,81	78,48%	872.689,19	66,91%	263.540,99	20,21%	168.020,82	12,88%
19	19102CA01	62.660,00	47.864,33	76,39%	45.279,76	72,26%	25.034,31	39,95%	14.795,67	23,61%	22.830,02	36,43%
19	19102RM11	548.434,70	402.896,88	73,46%	365.990,58	66,73%	340.837,10	62,15%	145.537,82	26,54%	62.059,78	11,32%
19	19102RM12	1.970.658,00	1.542.909,74	78,29%	1.528.762,14	77,58%	1.259.892,76	63,93%	427.748,26	21,71%	283.016,98	14,36%
19	19102RM10	2.645.950,00	2.212.041,54	83,60%	2.201.840,55	83,22%	1.944.730,13	73,50%	433.908,46	16,40%	267.311,41	10,10%
19	19102RM09	485.368,00	423.658,23	87,29%	405.768,95	83,60%	266.780,89	54,96%	61.709,77	12,71%	156.877,34	32,32%
19	19102RM13	950.730,00	797.127,20	83,84%	790.192,46	83,11%	686.660,21	72,22%	153.602,80	16,16%	110.466,99	11,62%
19	19102RM16	2.253.968,00	1.753.198,75	77,78%	1.738.393,39	77,13%	1.567.212,05	69,53%	500.769,25	22,22%	185.986,70	8,25%
19	19102RM08	424.048,00	320.875,13	75,67%	316.423,52	74,62%	261.151,41	61,59%	103.172,87	24,33%	59.723,72	14,08%
19	19102RM15	409.501,00	325.680,77	79,53%	321.714,22	78,56%	272.045,03	66,43%	83.820,23	20,47%	53.635,74	13,10%
19	19102RM14	1.933.398,00	1.483.694,53	76,74%	1.470.249,14	76,04%	1.337.023,57	69,15%	449.703,47	23,26%	146.670,96	7,59%
19	19102RM06	2.234.984,00	1.727.925,86	77,31%	1.711.637,79	76,58%	1.543.159,98	69,05%	507.058,14	22,69%	184.765,88	8,27%
19	19001	52.883.381,26	38.226.837,53	72,29%	38.052.241,23	71,96%	33.353.417,80	63,07%	14.656.543,73	27,71%	4.873.419,73	9,22%
19	19010	143.416.315,27	123.991.823,29	86,46%	65.772.053,08	45,86%	63.147.791,82	44,03%	19.424.491,98	13,54%	60.844.031,47	42,42%
19	19011	940.830.503,31	868.874.865,97	92,35%	826.204.972,04	87,82%	626.743.441,82	66,62%	71.955.637,34	7,65%	242.131.424,15	25,74%
19	19012	407.692.967,29	364.953.969,78	89,52%	340.022.967,19	83,40%	274.794.838,96	67,40%	42.738.997,51	10,48%	90.159.130,82	22,11%
19	19013	50.324.265,86	41.417.527,12	82,30%	30.141.185,75	59,89%	24.339.422,08	48,37%	8.906.738,74	17,70%	17.078.105,04	33,94%
19	19017	111.854.013,40	105.672.226,04	94,47%	87.732.877,20	78,44%	71.803.084,13	64,19%	6.181.787,36	5,53%	33.869.141,91	30,28%
19	19018	17.102.814,22	12.442.497,11	72,75%	11.842.348,75	69,24%	10.882.133,58	63,63%	4.660.317,11	27,25%	1.560.363,53	9,12%
19	19019	88.519.228,46	71.633.365,97	80,92%	50.816.710,00	57,41%	38.050.142,11	42,99%	16.885.862,49	19,08%	33.583.223,86	37,94%
19	19020	13.703.498,42	6.387.471,58	46,61%	1.760.905,58	12,85%	1.760.905,58	12,85%	7.316.026,84	53,39%	4.626.566,00	33,76%
19	19102	598.579.204,65	514.013.520,19	85,87%	512.757.639,25	85,66%	491.875.396,43	82,17%	84.565.684,46	14,13%	22.138.123,76	3,70%
19	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19		**2.467.096.810,84**	**2.181.926.555,79**	**88,44%**	**1.999.034.020,73**	**81,03%**	**1.665.807.408,37**	**67,52%**	**285.170.255,05**	**11,56%**	**516.119.147,42**	**20,92%**
20	20001	33.198.970,82	29.236.317,72	88,06%	29.236.317,72	88,06%	24.405.351,41	73,51%	3.962.653,10	11,94%	4.830.966,31	14,55%
20	20015	468.929.563,23	427.212.611,55	91,10%	279.284.295,14	59,56%	140.709.527,85	30,01%	41.716.951,68	8,90%	286.503.083,70	61,10%
20	20016	9.741.685,90	7.624.017,11	78,26%	7.624.017,11	78,26%	6.800.797,69	69,81%	2.117.668,79	21,74%	823.219,42	8,45%
20	20017	497.073.501,93	447.834.737,67	90,09%	295.128.371,17	59,37%	78.970.681,06	15,89%	49.238.764,26	9,91%	368.864.056,61	74,21%
20	20114	20.371.643,82	14.374.407,41	70,56%	13.574.407,41	66,63%	9.051.980,14	44,43%	5.997.236,41	29,44%	5.322.427,27	26,13%
20	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
20		**1.029.315.365,70**	**926.282.091,46**	**89,99%**	**624.847.408,55**	**60,71%**	**259.938.338,15**	**25,25%**	**103.033.274,24**	**10,01%**	**666.343.753,31**	**64,74%**
25	25001	3.541.657.915,00	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	3.395.539.261,38	95,87%	146.118.653,62	4,13%	0,00	0,00%
25	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
25		**3.541.657.915,00**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**3.395.539.261,38**	**95,87%**	**146.118.653,62**	**4,13%**	**0,00**	**0,00%**
26	26001	303.783.245,28	67.549.473,48	22,24%	67.549.473,48	22,24%	56.328.781,18	18,54%	236.233.771,80	77,76%	11.220.692,30	3,69%
26	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
26		**303.783.245,28**	**67.549.473,48**	**22,24%**	**67.549.473,48**	**22,24%**	**56.328.781,18**	**18,54%**	**236.233.771,80**	**77,76%**	**11.220.692,30**	**3,69%**
30	30001	26.456.730,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	26.456.730,08	100,00%	0,00	0,00%
30	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2022 a 10 - 2022

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
30		**26.456.730,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**26.456.730,08**	**100,00%**	**0,00**	**0,00%**
-	-	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
-		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
Total		**18.358.425.235,62**	**15.243.640.522,74**	**83,03%**	**14.422.970.597,14**	**78,56%**	**12.944.084.224,72**	**70,51%**	**3.114.784.712,88**	**16,97%**	**2.299.556.298,02**	**12,53%**